

## LEGISLATION WHICH IMPACTS THE STATE GENERAL FUND

| Legislation which Impacts General Fund Revenue |  |                |                |                |                 |                 |
|--|--|----------------|----------------|----------------|-----------------|-----------------|
| <u>Bill #</u>                                  | <u>Bill Title</u>                                    | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>Location</u> | <u>Budgeted</u> |
| H0080a   | Income tax credit, education contribution            | \$0            | (\$10,000)     | (\$10,000)     | Law             | Yes             |
| H0084  | Mine license tax, distribution change                | 0              | (170,000)      | (170,000)      | Law             | Yes             |
| H0098  | Internal Revenue Code conformity                     | 0              | 75,000         | 75,000         | Law             | Yes             |
| H0107  | Property tax, nonhousehold member defined            | (25,000)       | (50,000)       | (50,000)       | Law             | Yes             |
| H0120  | Income tax, securities, exempt income                | 0              | (10,000)       | (10,000)       | Law             | Yes             |
| H0124a   | Event promoter, sales tax compliance                 | 0              | 9,000          | 9,000          | Law             | Yes             |
| H0164  | Sales tax exemption, childrens home                  | 0              | (3,100)        | (3,200)        | Law             | Yes             |
| H0183  | Idle monies in corporate bonds with A rating         | 0              | 427,500        | 452,700        | Law             | Yes             |
| H0185a   | Purchase SBA for state portfolio                     | 0              | 83,000         | 183,000        | Law             | Yes             |
| H0191  | Cleanrooms, sales tax exemption                      | 0              | (200,000)      | (400,000)      | Law             | Yes             |
| H0273  | Sales tax exemption, health related entities         | 0              | (100,000)      | (100,000)      | Law             | Yes             |
| H0276  | Marriage tax penalty elimination                     | 0              | (1,268,000)    | (1,291,000)    | Law             | Yes             |
| H0283  | Alternative forms of literature, sales tax exempt    | 0              | (10,000)       | (10,000)       | Law             | Yes             |
| H0287  | Delete Hazardous Waste Management Fund               | 0              | 1,660,000      | 1,140,000      | Law             | Yes             |
| H0362  | Income tax credit, Hope House                        | 0              | (125,000)      | (125,000)      | Law             | Yes             |
| H0368  | One-time transfer to Permanent Building Fund         | 0              | (1,000,000)    | 0              | Law             | Yes             |
| H0376  | One-time transfer to Public School Income Func       | 0              | (200,000)      | 0              | Law             | Yes             |
| H0380  | One-time transfer from Haz. Waste Emerg. Fun         | 0              | 350,000        | 0              | Law             | Yes             |
| S1254a   | Distribution of income tax on lottery winnings       | 0              | 0              | (400,000)      | Law             | FY2001          |
| S1248  | Increased transfer from Indirect Cost Rec. Fund      | 0              | 184,500        | 184,500        | Law             | Yes             |
| S1257  | St. Controller's Office transfer from billings funds | 0              | 4,417,900      | 4,550,000      | Law             | Yes             |
| Totals   |  | (\$25,000)     | \$4,060,800    | \$4,025,000    |                 |                 |

Note: These bills will be reflected on the appropriate General Fund Summaries once they have passed the house of origin.

| Legislation Requiring a General Fund Appropriation |  |                |                |                |                 |                 |
|--|--|----------------|----------------|----------------|-----------------|-----------------|
| <u>Bill #</u>                                      | <u>Bill Title</u>                            | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>Location</u> | <u>Budgeted</u> |
| H0152  | Lake Cascade and Lake Walcott State Parks    | \$0            | \$132,800      | \$136,800      | Law             | Yes             |
| H0176a   | Literacy plan, cost of assessment test       | 0              | 260,000        | 260,000        | Law             | Yes             |
| H0177a   | Extended year reading program                | 0              | 3,132,000      | 3,132,000      | Law             | Yes             |
| H0178a   | Hiring of reading professors                 | 0              | 524,000        | 524,000        | Law             | Yes             |
| H0254  | Medicaid communication devices               | 0              | 37,500         | 37,500         | Law             | No              |
| H0286  | PUC Commissioners salaries paid from fees    | 0              | (282,100)      | (290,600)      | Law             | No              |
| H0287  | Delete Hazardous Waste Management Fund       | 0              | 1,346,200      | 1,386,600      | Law             | Yes             |
| H0349  | Judges, magistrates salaries                 | 0              | 506,500        | 506,500        | Law             | Yes             |
| S1110a   | Dept. Correction, APA rule making procedures | 0              | 60,000         | 61,800         | Law             | Yes             |
| Totals   |  | \$0            | \$5,716,900    | \$5,754,600    |                 |                 |

Note: A "Yes" in the Budgeted column indicates either JFAC action or a non-JFAC appropriation bill has passed one house.

| Non-JFAC General Fund Appropriation Bills |                                |                |                |                |                 |                 |
|---|--------------------------------|----------------|----------------|----------------|-----------------|-----------------|
| <u>Bill #</u>                             | <u>Bill Title</u>              | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>Location</u> | <u>Budgeted</u> |
| H0059                                     | Electric Utility Restructuring | \$75,000       | \$0            | \$0            | Law             | Yes             |
| Totals                                    |                                | \$75,000       | \$0            | \$0            |                 |                 |

Note: These bills will be reflected on the appropriate General Fund Summaries once they have passed the house of origin.